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July 19, 1996
July 22, 1996

Introduced By:

Proposed No.:

96-527

ORDINANCE NO. **12392**

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AN ORDINANCE adopting the Recreation and Conservation Legacy Program, which provides for the submission to the qualified electors of the county, at a special election to be held on September 17, 1996, of a proposition authorizing the county to issue its general obligation bonds in the aggregate principal amount of not to exceed \$215,750,000, for the purpose of providing funds for the county and cities within the county to acquire, develop and renovate park and open space property throughout King County to preserve critical salmon habitat, renovate existing recreational facilities, provide safe parks, greenbelts and playfields, enhance water quality, and protect greenways, natural resource lands, streams and rivers.

PREAMBLE:

The best interests of our citizens in King County require the county, together with cities within King County, to undertake the Recreation and Conservation Legacy Program to acquire, develop and renovate park and open space property throughout the county to preserve critical salmon habitat, renovate existing recreational facilities, provide safe parks, greenbelts and playfields, enhance water quality, and protect greenways, natural resource lands, streams and rivers.

The county and city comprehensive plans and county-wide planning policies developed under the State Growth Management Act require that established urban areas accept the preponderance of the region's future growth. The Recreation and Conservation Legacy Program has been developed to ensure that our urban areas remain livable as they meet this directive of the Growth Management Act.

The Recreation and Conservation Legacy Program has been developed and is proposed for funding:

- To provide safe, nearby park and recreation facilities for our children, families and seniors;
- To ensure that greenways and natural resource lands are set aside so that our children will have the opportunity to enjoy them in the future;
- To protect the water quality in our lakes and Puget Sound; and
- To preserve critical wildlife habitat and the rivers and streams most critical to our salmon runs.

The individual projects of the Recreation and Conservation Legacy Program have been developed through a program of citizen involvement that was managed by a citizen committee with over 100 representatives from all corners of the county.

The individual projects included in the Recreation and Conservation Legacy Program pursuant to this ordinance, whether located partly or wholly within or

1 without the cities and towns of the county, will be reasonably available on the same
2 conditions and for the general benefit of all residents of the county.
3

4 To provide financing for the Recreation and Conservation Legacy Program
5 authorized by this ordinance, it is deemed necessary and advisable that the county
6 issue and sell its unlimited tax general obligation bonds in the principal amount of
7 not to exceed \$215,750,000.
8

9 The constitution and laws of the State of Washington provide that the question of
10 whether or not the county may issue such bonds be submitted to the qualified
11 electors of the county for their ratification or rejection;
12

13 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

14 SECTION 1. Definitions. The following words and phrases shall have the
15 following meanings in this ordinance:

16 "Administrator" means the Administrator of the King County office of open space,
17 or the successor to the duties of such officer.

18 "Agency" means the county or any city within the county administering any Project.

19 "Bonds" means the county's general obligation bonds in the aggregate principal
20 amount of not to exceed \$215,750,000 authorized to be issued by this ordinance for the
21 purposes described herein.

22 "Citizens Oversight Committee" means the King County Open Space Citizens
23 Oversight Committee heretofore established by Motion No. 7886 of the county council,
24 passed on April 9, 1990, and given the additional duties set forth in Section 6 hereof.

25 "Recreation and Conservation Legacy Program Book" means the book in which the
26 Projects and the next ranked alternative projects are more fully described and which shall be
27 kept on file with the clerk of the council and which is incorporated herein by this reference.

28 "Critical Resource Projects" means, collectively, the Regional Critical Resource
29 Projects and the Urban Waterways Projects.

30 "Interlocal Agreement" means an interlocal agreement by and between the county
31 and each Agency (other than the county itself) pursuant to Section 5 hereof.

32 "Local Advisory Body" means the board of parks commissioners, citizens advisory
33 committee or the Citizens Oversight Committee, as may be designated by each Agency
34 pursuant to an Interlocal Agreement.

35 "Local Park and Open Space Projects" means, collectively, the Unincorporated
36 County Projects, the Suburban Cities Projects, the Seattle Projects and the Partnership
37 Projects.

38 "Partnership Projects" means the Projects to be selected by the county council in
39 accordance with the criteria and procedures set forth on Exhibit A attached hereto and
40 incorporated herein by this reference.

1 "Plan" means the Recreation and Conservation Legacy Program authorized by this
2 ordinance to acquire, develop and renovate park and open space property throughout the
3 county to preserve critical salmon habitat, renovate existing recreational facilities, provide
4 safe parks, greenbelts and playfields, enhance water quality, and protect greenways, natural
5 resource lands, streams and rivers, which program consists, collectively, of the Critical
6 Resource Projects and the Local Park and Open Space Projects.

7 "Plan Category" or "Plan Categories" means one or more of the following six
8 categories within the Plan: the Unincorporated County Projects, the Suburban Cities
9 Projects, the Seattle Projects, the Partnership Projects, the Regional Critical Resource
10 Projects and the Urban Waterways Projects.

11 "Project" or "Projects" means any one or more of the projects constituting the Plan.
12 The Projects are more fully described in the Recreation and Conservation Legacy Program
13 Book. "Regional Critical Resource Projects" means the Projects set forth on Exhibit C
14 attached hereto and incorporated herein by this reference.

15 "Seattle Projects" means the Seattle Park and Open Space Projects set forth on
16 Exhibit B attached hereto and incorporated herein by this reference.

17 "Suburban Cities Projects" means the Suburban Cities Park and Open Space
18 Projects set forth on Exhibit B attached hereto and incorporated herein by this reference.

19 "Unanticipated Bond Proceeds" means any proceeds of the Bonds (including
20 earnings on Bond proceeds) available for reallocation under this ordinance for any reason,
21 including without limitation the completion of any Project under budget, the abandonment
22 of any Project, reallocation pursuant to Section 4.D hereof relating to the failure to
23 substantially complete any Project within a three-year time period, or the failure of any
24 Agency to enter into an Interlocal Agreement as required by Section 5 hereof.

25 "Unincorporated County Projects" means the Unincorporated King County Park and
26 Open Space Projects set forth on Exhibit B attached hereto and incorporated herein by this
27 reference.

28 "Urban Waterways Projects" means the Projects set forth on Exhibit D attached
29 hereto and incorporated herein by this reference.

30 SECTION 2. Findings; Authorization of Plan; Modification of Plan.

31 A. The county council hereby finds that the best interests of the citizens of the
32 county require the county to establish the Recreation and Conservation Legacy Program (as
33 herein defined, the "Plan") to acquire, develop and renovate park and open space property
34 throughout the county to preserve critical salmon habitat, renovate existing recreational
35 facilities, provide safe parks, greenbelts and playfields, enhance water quality, and protect
36 greenways, natural resource lands, streams and rivers.

1 The county council further finds that the proposition authorized to be submitted to
 2 the voters by this ordinance and the Plan authorized thereby and described in this ordinance
 3 have for their object the accomplishment of the Recreation and Conservation Legacy
 4 Program and constitute a single purpose.

5 The county council further finds that it is in the best interest of the county and its
 6 inhabitants that issuing the Bonds to accomplish the Plan be conditioned on (i) approval by
 7 the voters of a proposition authorizing a regular or excess property tax levy to pay all or a
 8 portion of the costs of maintenance of the Projects or (ii) a determination and finding by the
 9 county council prior to the issuance of any of the Bonds that thirty percent of the
 10 jurisdictions in the county representing at least seventy percent of the people have approved
 11 by resolution or motion of their respective legislative bodies the issuance of such Bonds
 12 without such levy because funds will otherwise be available to provide for adequate
 13 maintenance of the Projects to be financed from the proceeds of such Bonds.

14 The Plan authorized herein consists of the following six Plan Categories, with the
 15 following estimated costs to be financed from proceeds of the Bonds:

16 Local Park and Open Space Projects

17

18 Unincorporated County Projects	\$	31,704,906
19 Suburban Cities Projects		58,058,563
20 Seattle Projects		45,686,531
21 Partnership Projects		<u>15,000,000</u>

22 Subtotal \$ 150,450,000

23 Critical Resource Projects

24 Regional Critical Resource Projects	\$	52,500,000
25 Urban Waterways Projects		<u>12,500,000</u>

26 Subtotal \$ 65,000,000

27 Administrative expenses incurred in anticipation
 28 of implementation of the Plan

29 \$ 300,000

30 TOTAL \$ 215,750,000

31

32 The cost of all necessary design, engineering and other consulting services,
 33 inspection and testing, administrative expenses, costs of issuance of the Bonds, interim
 34 financing and other costs incurred in connection with the making of the foregoing capital
 35 improvements shall be deemed a part of the costs of such Projects. The Agency
 36 administering each Project shall determine the exact size and location of any land acquired
 37 as part of any Project and the extent and specifications for the construction of any
 38 structures or other improvements that are included in any Project. In order to administer
 39 projects in a cost effective manner, the Agency is encouraged to work together or partner

1 with 501(c)(3) non-profit organizations to acquire or preserve any such land required for
2 projects herein.

3 No proceeds of the Bonds shall be used for the replacement of equipment or for any
4 other than a capital purpose.

5 No proceeds of the Bonds shall be used to acquire by eminent domain any real
6 property in unincorporated King County; provided, however, that such Bond proceeds may
7 be used to acquire property by eminent domain if the vested owner of the fee interest in
8 such property agrees to such an action by stipulating to a declaration of public use and
9 necessity following written notice by the county to the vested owner of the fee interest of
10 the project that such an agreement and stipulation are voluntary on the part of such vested
11 owner. Nothing herein shall restrict Agencies from using Bond proceeds to acquire by
12 eminent domain any real property within an incorporated city in King County.

13 The total estimated cost of the Plan, including the cost of issuing and selling the
14 Bonds provided in this ordinance, is declared to be, as nearly as may be determined, the
15 amount of \$215,750,000.

16 B. An Agency may abandon a Project, after providing an opportunity for its
17 Local Advisory Body to comment on the abandonment of any Local Park and Open Space
18 Projects other than Partnership Projects or for the Citizens Oversight Committee to
19 comment on the abandonment of any other Project, by acting through its normal legislative
20 process and making a legislative finding that changes in conditions or new information
21 developed after approval of this ordinance prevent the practical accomplishment of such
22 Project or clearly indicate that such Project would no longer best serve its intended purpose.
23 Bond proceeds made available as a result of any such abandonment shall be reallocated as
24 provided in Section 4 of this ordinance.

25 Subject to the availability of Bond proceeds in any Plan Category and, if applicable,
26 to the provisions of Section 4 hereof regarding the reallocation of Bond proceeds, new
27 Projects may be added to the Plan as follows:

28 (1) Any Agency may designate a new Project for funding from one of the
29 three Plan Categories for Local Park and Open Space Projects (other than Partnership
30 Projects). After providing an opportunity for the Agency's Local Advisory Body to
31 comment on proposed new projects, the Agency shall authorize the new Project through its
32 normal legislative process upon making a finding that such Project substantially satisfies the
33 criteria for such Plan Categories as set forth in Motion No. 9848 of the county council,
34 passed on April 29, 1996. An Agency shall give the county and the Citizens Oversight
35 Committee written notice of such new Project at least 45 days prior to the Agency's
36 designation of such new Project through its normal legislative process. The county and the

1 Citizens Oversight Committee may review and comment on such new Project. The
2 Interlocal Agreement between the county and any Agency proposing a new Project shall be
3 amended to add any provisions that may be necessary regarding the use of Bond proceeds
4 for such new Project.

5 (2) After providing an opportunity for the Citizens Oversight Committee
6 to comment on proposed new projects, the county council may designate a new Project for
7 funding from the Plan Categories for Partnership Projects or Critical Resource Projects by
8 authorizing such Project through its normal legislative process and making a finding that
9 such Project substantially satisfies the criteria for the applicable Plan Category as set forth in
10 Motion No. 9848 of the county council, passed on April 29, 1996. In making its
11 recommendations, the Citizens Oversight Committee shall have given consideration to
12 making a new project the next ranked alternative project for the applicable Plan Category,
13 as set forth in the Recreation and Conservation Legacy Program Book.

14 In making any determinations regarding new Projects under this Section 2.B, the
15 county council shall give great deference to the findings and wishes of the legislative bodies
16 of the cities with which the county is cooperating to accomplish the Plan.

17 SECTION 3. Authorization of Bonds. For the purpose of providing funds
18 necessary to pay the costs of the Plan, the county shall issue and sell its unlimited tax
19 general obligation bonds in the aggregate principal amount of not to exceed \$215,750,000.
20 Such Bonds shall be issued in an amount not exceeding the amount approved by the
21 qualified electors of the county or exceeding the amount permitted by the constitution and
22 laws of the State of Washington. Such Bonds shall be issued only if (i) voters of the county
23 approve a proposition authorizing a regular or excess property tax levy to pay all or a
24 portion of the costs of maintenance of the Projects or (ii) the county council finds and
25 determines prior to the issuance of any of the Bonds that thirty percent of the jurisdictions
26 in the county representing at least seventy percent of the people have approved by
27 resolution or motion of their respective legislative bodies the issuance of such bonds
28 without such levy because funds will otherwise be available to provide for adequate
29 maintenance of the Projects to be financed from the proceeds of such Bonds.

30 The Bonds shall be issued in one or more series and at such time or times as found
31 necessary and advisable by the county council. Provided, however, that no series of the
32 Bonds shall be issued after December 31, 2003 nor shall any bonds be issued such that
33 principal or interest shall be payable prior to June 1, 1998. However, this limitation shall
34 not apply to interim financing obligations for which debt service is paid for with bond
35 proceeds or the proceeds from interim financing obligations. The Bonds shall bear interest
36 payable at a rate or rates not to exceed the maximum rate permitted by law at the time the

1 Bonds are sold, and shall mature in such amounts and at such times within a maximum term
2 of 30 years from date of issue, but may mature at an earlier date or dates as authorized by
3 the county council and as provided by law. The exact date, form, terms, options of
4 redemption, maturities and conditions of sale of the Bonds shall be as hereafter fixed by
5 ordinance of the county council passed for such purpose. The Bonds shall be general
6 obligations of the county and, unless paid from other sources, both principal of and interest
7 on the Bonds shall be payable out of annual tax levies to be made upon all the taxable
8 property within the county without limitation as to rate or amount. After voter approval of
9 the Bond proposition and in anticipation of the issuance of such Bonds, the county may
10 issue short term obligations as authorized by Chapter 39.50 RCW.

11 SECTION 4. Allocation, Distribution and Reallocation of Bond Proceeds.

12 A. The proceeds of sale of the Bonds shall be deposited in a special fund of the
13 county (for convenience of this ordinance referred to herein as the Open Space and Parks
14 Fund) and, at the discretion of the county finance department, in one or more accounts or
15 subfunds therein. Any accrued interest on the Bonds received at the time of their delivery
16 and payment therefor shall be paid into the appropriate fund of the county to be used for
17 redemption of the Bonds. Money in the Open Space and Parks Fund may be temporarily
18 advanced to such bond redemption fund for the Bonds to pay interest on the Bonds pending
19 receipt of taxes levied therefor.

20 B. The proceeds of the Bonds shall be allocated among the Plan Categories in
21 the amounts set forth in Section 2 above; provided, however, that Bond proceeds allocated
22 to the Suburban Cities Projects shall be further allocated to each of the suburban cities in
23 the amounts set forth on Exhibit B attached hereto and incorporated herein by this
24 reference. If the Bonds are issued in two or more series, the ordinance authorizing each
25 series of the Bonds shall specify which Projects are to be funded with the proceeds of such
26 series of the Bonds. Earnings on Bond proceeds allocated to each Plan Category shall be
27 allocated to such Plan Category; provided, however, the first \$1 million in earnings on the
28 total bond proceeds shall be allocated for development of athletic fields at North Sea Tac
29 Park, and provided; however, that earnings on the Bond proceeds allocated to each
30 suburban city for the Suburban Cities Projects shall be allocated to such suburban city. The
31 first \$1 million in earnings on bond proceeds allocated to Seattle Projects shall be used for
32 Ravenna Creek Daylighting project, if the project is deemed feasible and necessary
33 agreements have been made with property owners on the selected creek route.

34 C. Unless otherwise provided for herein, the county will pay or reimburse each
35 Agency administering a Project for Project costs only from Bond proceeds allocated to such
36 Agency for such Project. Each Agency seeking payment or reimbursement hereunder shall

1 submit invoices or other appropriate documentation of Project costs to the Administrator.
2 The amount, time and manner of payment and reimbursement shall be as provided for by the
3 applicable Interlocal Agreement.

4 D. Each Project must be substantially completed within three years after the
5 date of issuance of the particular series of the Bonds providing funding for such Project. If
6 any Project is not substantially completed within such period, the county council may
7 reallocate the Bond proceeds allocated to such Project in accordance with Section 4.E(3)
8 hereof.

9 E. Unanticipated Bond Proceeds shall be reallocated as follows:

10 (1) Unanticipated Bond Proceeds arising from the completion under
11 budget or the abandonment (in accordance with the provisions of Section 2.B hereof) of
12 Unincorporated County Projects, Suburban Cities Projects or Seattle Projects shall remain
13 allocated to the applicable Agency and shall be allocated by each such Agency to other
14 Projects under its administration or to new Projects designated by such Agency in
15 accordance with the provisions of Section 2.B(1) hereof.

16 (2) Unanticipated Bond Proceeds arising from the completion under
17 budget or the abandonment (in accordance with the provisions of Section 2.B hereof) of any
18 Partnership Projects or Critical Resource Projects shall first be used to make up shortfalls in
19 other Projects within the same Plan Category and then to new Projects within the same Plan
20 Category designated in accordance with the provisions of Section 2.B(2) hereof.

21 (3) Unanticipated Bond Proceeds arising pursuant to Section 4.D hereof
22 from the failure of any Agency substantially to complete any Project within the three-year
23 time period required by Section 4.D hereof, arising from the failure of any Agency to enter
24 into an Interlocal Agreement as required by Section 5 hereof, or arising from any other
25 source shall be reallocated at the discretion of the county council after providing an
26 opportunity for the Citizens Oversight Committee to comment thereon.

27 In making any reallocations of Unanticipated Bond Proceeds under this Section 4.E,
28 the county council shall give great deference to the findings and wishes of the legislative
29 bodies of the cities with which the county is cooperating to accomplish the Plan.

30 SECTION 5. Interlocal Agreements. To govern the use of proceeds of the Bonds,
31 the county shall negotiate an Interlocal Agreement with each Agency (other than the
32 county) receiving a portion of such Bond proceeds. Such Interlocal Agreements shall be in
33 a form authorized and approved by the county council and executed by the county
34 executive. Such an Interlocal Agreement must be executed with an Agency before it
35 receives any proceeds of the Bonds. Each such Interlocal Agreement shall contain all of the
36 terms and conditions set forth in this ordinance governing the Projects and the use of Bond

1 proceeds, including, without limitation, provisions with respect to the amount, method and
2 timing of distributions of Bond proceeds to pay or reimburse the executing Agency for
3 Project costs; provisions regarding changes in or abandonment of a Project; provisions
4 regarding the reallocation of Bond proceeds; provisions to ensure tax exemption of the
5 interest on the Bonds; provisions for amending the Interlocal Agreement; a schedule for
6 completing each Project administered by such Agency; provisions identifying the
7 programmatic and financial information that such Agency will be required to provide in a
8 semiannual report to the county and to the Citizens Oversight Committee on the progress of
9 each Project; and provisions for the county to audit each Agency regarding the use of Bond
10 proceeds, compliance with this ordinance and compliance with the Interlocal Agreement. If
11 the Agency will receive any tax revenues levied by the county to pay for the stewardship
12 and maintenance of any Project administered by such Agency, then the Interlocal
13 Agreement entered into by such Agency shall include a covenant that such revenues will be
14 used to steward and maintain such Project and shall not supplant funds otherwise available
15 for such purpose. Each Interlocal Agreement shall designate a Local Advisory Body and
16 shall require each Agency to review its procedures for acquiring real property and commit
17 to all reasonable action necessary to ensure that all Projects are expeditiously completed and
18 that special priority is given to the acquisition of property for which there is a particular
19 threat of conversion or inflationary cost pressure.

20 In the event that, within such reasonable time as the council may determine after
21 reasonable notice, any Agency shall fail to enter into an Interlocal Agreement as required
22 hereby, the council may reallocate the Bond proceeds allocated to such Agency in
23 accordance with Section 4.E(3) hereof.

24 SECTION 6. Maintenance of Projects; Changes in Projects.

25 A. Following the completion of any Project, the Agency administering such
26 Project shall maintain and operate the Project in an appropriate manner to accomplish its
27 purpose and to ensure that the Project is available to the public.

28 B. Changes in the use of any Project shall be governed by the following
29 provisions of this Section 6.B and any additional provisions set forth in an Interlocal
30 Agreement. Real property purchased with Bond proceeds shall not be transferred or
31 conveyed except by agreement providing that such real property shall continue to be used
32 for the purposes contemplated by this ordinance. Improvements financed with Bond
33 proceeds shall be operated and maintained for substantially the purposes envisioned by the
34 original Project descriptions set forth herein for at least the useful life of such
35 improvements. The county council and the Citizens Oversight Committee, if then in
36 existence, shall receive at least 45 days notice of (i) any proposed transfer or conveyance of

1 real property purchased with Bond proceeds, including a copy of the agreement required by
2 this Section 6.B, and (ii) any change in use of any improvements financed with Bond
3 proceeds.

4 If any action in eminent domain is instituted against all or a portion of a Project
5 financed with Bond proceeds, the Agency operating and maintaining such Project shall give
6 notice of such action as soon as practicable to the county council and the Citizens Oversight
7 Committee. The proceeds of any award in condemnation of all or a portion of any Project
8 shall be used for the acquisition or provision of other equivalent lands and facilities. The
9 county council and the Citizens Oversight Committee, if then in existence, shall receive at
10 least 45 days notice before any Agency acts to approve any such acquisition or provision of
11 equivalent lands or facilities with the proceeds of a condemnation award.

12 C. Nothing in this ordinance shall prevent the grant of easements, franchises, or
13 concessions or the making of joint use agreements or other operations agreements that are
14 compatible with the use of the Project, that do not materially change or diminish the
15 purposes for the Project, as initially described in this ordinance, and that do not materially
16 diminish the value of the real property of the Project. The county council and the Citizens
17 Oversight Committee, if then in existence, shall receive at least 45 days notice prior to the
18 grant of any easement, franchise or concession or the making of any joint use agreement or
19 other operations agreements with respect to any Project.

20 SECTION 7. Citizens Oversight Committee. The Citizens Oversight Committee
21 shall review and report to the council and the county executive on the semiannual reports
22 prepared by the Agencies in accordance with each Interlocal Agreement. The Citizens
23 Oversight Committee shall also be responsible for the following: providing comment
24 regarding modification of the Plan and regarding any reallocation of Unanticipated Bond
25 Proceeds, in accordance with Sections 2 and 4 hereof. The Citizens Oversight Committee
26 shall be the Local Advisory Body for all Projects sponsored by King County. The members
27 of the Citizens Oversight Committee shall be appointed by the county executive and
28 confirmed by a majority vote of the county council and shall provide advice and counsel to
29 the council and the executive and oversight during the implementation of the Plan by the
30 Agencies. Until such time as implementation of the Plan is complete, the Citizens Oversight
31 Committee shall continue to provide comment regarding the biennial allocation of the
32 proceeds of the Conservation Futures Tax Levy as provided in Ordinance No. 8867, as
33 amended, and King County Code Section 26.12.010. The executive is requested to
34 continue to direct the Office of open space to provide lead staff assistance to the Citizens
35 Oversight Committee.

1 herein; provided, that any provision which shall for any reason be held to be invalid shall be
2 deemed to be in effect to the extent permitted by law.

3
4 INTRODUCED AND READ for the first time this 17th day of

5 June, 1996.

6 PASSED by a vote of 11 to 2 this 22nd day of July

7 1996

8 KING COUNTY COUNCIL
9 KING COUNTY, WASHINGTON

10 Jane Hague
11 Chair

12 ATTEST:

13 Ronald A. Peterson
14 Clerk of the Council

15 APPROVED this 23rd day of July, 1996

16 Doug Locke
17 King County Executive

- 18 Attachments: Exhibit A: Criteria and Procedures for Selecting Partnership Projects, dated
19 July 22, 1996
20 Exhibit B: Local Park and Open Space Projects, dated July 22, 1996
21 Exhibit C: Regional Critical Resource Projects, dated July 22, 1996
22 Exhibit D: Urban Waterways Projects, dated July 22, 1996

EXHIBIT A

CRITERIA AND PROCEDURES FOR SELECTING PARTNERSHIP
PROJECTS, JULY 22, 1996

**PARTNERSHIP CRITERIA
FOR PARKS, SPORTS FIELDS, TRAILS AND RECREATION BUILDINGS**

Purpose of the Partnership Fund

1. Better utilization of public resources.
2. Encourage innovative partnerships between local jurisdictions.
3. Provide an opportunity for citizen and business groups to establish partnerships with jurisdictions.

Schedule and Process

Funds will be awarded on a competitive basis. All jurisdictions will compete with one another for the Partnership funds. An attempt will be made to provide a broad geographic distribution of the funds. As with the other bond funds, applications must be submitted by King County or a municipality within the county.

The Citizen Oversight Committee (COC) will take the lead in reviewing project applications and making recommendations to the County Council. The COC will develop a broad-based review process, including other citizens and parks professionals, as they did recently in the review of local projects and critical resource applications.

There will be two "rounds" of applications, each round allocating approximately half of the \$15 million in partnership funds. If the bond and levy are approved in September, applications for the first round would be available by December 1st. The application deadline would be around the first of the year, 1997, with COC review and recommendations completed in January and allocation decisions made by the County Council by the end of February. This should provide sufficient time for jurisdictions and citizen groups to take advantage of the spring and summer construction season and meet the deadlines for other potential matching grant programs. The second round of applications will be conducted in the fall of 1997, with decisions made by the end of the year.

Criteria

The partnership fund has been created to foster new partnerships among cities, the county, special districts (i.e. school districts), universities or colleges, private businesses and citizen groups in King County. The partnerships should include, but not be limited to, sharing of development or M & O costs, facilities, land or volunteer resources. Eligible projects include the acquisition, development or renovation of parks, sports fields, trails, local open space, and recreation centers. Funding from this source would provide up to 60 percent of the cost of the project. Matching contributions could include in-kind donations of land, labor or facilities.

1. Project promotes important local partnerships to better utilize public resources.

Partnerships must include a sharing of capital or operating costs, or a sharing of land, facilities or volunteer resources. Partnerships may be formed between and among the county, cities, school districts and other special districts, universities or colleges, private businesses and citizen advocacy groups. A partnership must include at least two of the above mentioned groups, and must include a city or King County. It is hoped that the partnership projects will promote or encourage the involvement of diverse groups and individuals within the community.

Applicants will be asked to describe the nature of the partnership and the commitment of resources each of the partners will bring to the project. Applicants will also be asked to demonstrate how the project will result in better utilization of public lands or facilities. Will the partnership result in lower development costs, lower maintenance and operation costs, or other project efficiencies? Is there an interlocal agreement between the parties? What's the length of the commitment to the partnership?

(Applications in which the partners demonstrate a formal commitment of resources to the acquisition, development or renovation of the project, or the maintenance and operation of the project, will receive more points than those applications where formal commitments have not yet been made. Applications in which the partners are involved only in planning the project will not meet the 20-point threshold for this project.)

Point Range: 0 - 5

Multiplier: x8

2. The project will meet an important unmet need in the community.**A. FOR ACQUISITIONS AND NEW DEVELOPMENTS**

Does the project provide services to a geographic area that is under served? Does the project enable the jurisdiction to meet a high demand for an activity? Does the project provide for an activity that has no other nearby facility, or existing facilities are at capacity?

(Generally, larger under served areas will score better than smaller areas. Applications meeting a demonstrated high, unmet demand will score better than those meeting a lower demand.)

Point Range: 0 - 5

Multiplier: x3

B. FOR EXPANSION AND RENOVATION PROJECTS

Will the project restore a high-use facility or park in need of major repair or renovation? Will the project reduce the operation and maintenance costs of the facility or park? Will the project improve the safety of the facility or park and/or increase the capacity? Are improvements required by regulation or code? For expansions, is there a demonstrated high demand for the activity or facility? Does the project complete an existing facility or provide a missing link or a key inholding in an existing park or recreation system?

(Generally, those applications that can clearly demonstrate answers to three or more of the above questions will score higher.)

Point Range: 0 - 5

Multiplier: x3

3. There will be sufficient commitment and resources to operate, maintain and steward the project over its useful life.

Does the jurisdiction have a detailed, realistic budget for M & O expenditures? Does the jurisdiction make a commitment to the ongoing operation and maintenance of the facility or park? Have resources been secured for the ongoing operation and maintenance? (Secured resources can include local funding commitments or commitments from volunteer organizations to provide ongoing operation and maintenance.)

(Applications that can demonstrate a sound rationale for anticipated maintenance and operations costs, commit to M & O funding, and identify a fund source will score higher.)

Point Range: 0 - 5

Multiplier: x3

4. The site is suitable for the proposed use.

Compare the site's physical features with the proposed use. Consider the size, topography, natural amenities, location, zoning and accessibility to determine if it is well suited for the intended use.

A. ACQUISITION PROJECTS. Is the site to be acquired well-suited for the intended recreational uses? If no specific site is proposed, is the geographic range small and tightly defined?

B. DEVELOPMENT & RENOVATION PROJECTS. Will the site resources be used well for recreational purposes? Will the environmental and other values of the site be protected by the proposed development/renovation? Will there be sufficient parking and public access?

(For acquisitions, those applications that can identify a specific site and a willing seller will score higher than those that identify a geographic area for the project.)

Point Range: 0 - 5

Multiplier: x2

5. There is demonstrated public support for the project and an adequate opportunity for public review and comment.

Is there a demonstrated record of public review and comment (i.e. meeting attendance, endorsements, media coverage, etc.)? Has the proposal previously been submitted to voters for approval? If so, what were the results? Is the proposal included in the jurisdiction's long range capital and/or parks plan?

(Applications that can demonstrate a high level of public support will score better than those that do not.)

Point Range: 0 - 5

Multiplier: x2

6. The project is consistent with the themes of the bond measure.

The applicant must demonstrate that the project will meet one or more of the following themes: Will the project offer park and recreational opportunities for children? Will the project help strengthen neighborhoods and communities? Will the project provide enhancement of important salmon spawning habitat?

Point Range: 0 - 5

Multiplier: x2

7. The project will leverage significant matching funds.

All projects are required to provide a 40 percent local match (including funding, donation of land, volunteer labor). Jurisdictions that can provide a higher level of local match will receive additional points. What portion of the total project costs will be leveraged? Is there a reasonable certainty that matching funds can be secured?

(Jurisdictions will be allowed to use their local allocation from this bond as a match. However, generally an applicant will receive more points if the match is from other local funds or from local volunteer resources. This provision will not apply to smaller

jurisdictions (under 5000 in population), or those jurisdictions newly incorporated within the past three years. Applications that can demonstrate a formal commitment to the local match will receive more points than those applications where formal commitments have not been made.)

Point Range: 0 - 5

Multiplier: x2

8. The project, or Phase, will be completed with available, or anticipated resources.

Will the requested funds be sufficient to complete the project? What is the schedule and plan for construction? Are they realistic? Can the project be completed within five years?

(Applications that can provide detailed cost estimates, acquisition/development schedule, and can demonstrate that the project will be complete within five years will score better than those that do not.)

Point Range: 0 - 5

Multiplier: x2

9. There is an immediate threat to the ability to carry out the project.

Is there a demonstrated threat to the loss of land or facility? Is there a threat to the resources (i.e. matching funds) to complete the project? Are actions under consideration that could result in the project losing quality or becoming unavailable for public use? If acquisition is required, is there a willing seller, or has an option been purchased? Are there alternatives to providing the service?

(Applications that can demonstrate a substantial threat to the project, or the quality of the project will receive more points than those projects where there is little threat.)

Point Range: 0 - 5

Multiplier: x2

Scoring System for Partnership Criteria

<u>Item</u>	<u>Multiplier</u>	<u>Available Points</u>
1. Promotes Partnerships	x8	40
2. Meeting unmet needs	x3	15
3. Commitment to operate, maintain and steward the project	x3	15
4. Site suitability	x2	10
5. Public support	x2	10
6. Consistency with theme	x2	10
7. Leverage matching funds	x2	10
8. Likelihood of project completion	x2	10
9. Threat to project	x2	10
	TOTAL POINTS	130

Projects must achieve a score of 24 on the first criteria to achieve a minimum threshold. Projects must also score at least one point on criteria 2,3,4,6 and 8. All of the ranking will be on a competitive basis.

EXHIBIT B

LOCAL PARK AND OPEN SPACE PROJECTS, JULY 22, 1996

Attached is a summary of the Local Park and Open Space Projects. These Projects are more fully described in the Recreation and Conservation Legacy Program Book, which is kept on file with the Clerk of the King County Council and which is incorporated herein by this reference.

[Attached will be summaries of the Seattle Projects, the Suburban Cities Projects and the Unincorporated County Projects]

July 22, 1996

King County Recreation and Conservation Initiative
Local Program Project Summary

	REGION					Countywide	Total
	Seattle	North	Northeast	Southwest	Southeast		
Community Park							
Acquisition	22 Acres	99 Acres		6 Acres	259 Acres		386 Acres
Development	5 projects	18 Projects	1 Project	9 Projects	15 Projects		47 Projects
Renovation	5 projects	4 Projects	1 Project	10 Projects	13 Projects		33 Projects
Community Centers							
Number of Facilities	1	1		2	1		5
Square Footage	Dev: 18,000 s.f.	Prop. Acq. 8.3 acres		Dev: 2,000sf Ren: 31,000sf	Ren: 12,000sf		
Community Pools							
Number of Facilities		2			1		3
Square Footage		Ren: ? s.f.			Ren: 2,150 sf		
Sports Fields							
Acquisition		2 acq. project	50 Acres		20 Acres		70 acres +
Development (No. of Fields)						1 dev./ren. project	1 dev./ren. project
Soccer	7	4			9	5	25
Baseball/Softball	14	5			12	15	46
Multiuse		4	1			1	6
Other		1					1
Renovation							
Soccer		5			3	5	13
Baseball/Softball		9			7	9	25
Multiuse		1					1
Other		1					1
Outdoor Courts							
Development							
Tennis		2				1	3
Basketball		2			1	3	6
Other		1	1		5	2	9
Renovation							
Tennis		1	2		3	5	11
Basketball						6	6
Trails							
Development	3.5 miles	4+ miles 2 Bridges	3 miles	3 miles 1 Bridge	3 miles 1 trail head		16.5+ miles 3 bridges 1 trail head
Renovation		0.5+ miles					0.5+ miles
Open Space (Acres)							
Acquisition	8	49	10	10			77
Restoration				45			45
Joint Use Projects							
		4		1	4	1	10

Note: Local Program projects have not been submitted by Beaux Arts Village, Hunts Point, or Skykomish.

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
ALGONA						
John Matchett Memorial Park	\$546,904	\$186,895	Renovation	Park/ Outdoor Court/ Sports Field	Includes upgrading ballfield playing surface and orientation, tennis courts, restrooms, irrigation, pavement and picnic facilities.	Corner of Washington Boulevard and Warde Street S
Total Local Program Cost	\$546,904	\$186,895				
AUBURN						
Les Gove Park Addition	\$700,000	\$600,000	Acquisition	Park	Acquisition of 1.5 - 2 acres of land to provide more flexibility and allow for the creation of parking and a safer entrance into the park.	1000, 1018, 1022, 1024 Auburn Way S.
Renovation of Library for Community Center Use	\$1,000,000	\$1,000,000	Renovation	Rec. Bldg.	If the library is relocated renovate the existing bldg. for use as a community center.	808 9th Street SE
Athletic Field Redevelopment	\$600,000	\$400,000	Renovation	Sports Field	Renovation of the Brannan Park Soccer Fields and renovate/redesign the baseball fields at GSA Park.	Brannan Park: 28th & M St. NE GSA Park: 15th & C St. SW
Rotary Park Redevelopment	\$300,000	\$200,000	Dev./Ren.	Park/ Outdoor Court/ Sports Field/ Trail	Renovation of existing 4-acres and development of a recently added park acre to include basketball and pickleball courts, backstop, paved trails/paths, landscaping and irrigation system.	27th & Alpine St. SE
Skate Park	\$100,000	\$83,225	Development	Skate Park	Development of a skate park	Location unknown at this time.
Athletic Complex Acquisition	\$1,000,000	\$700,000	Acquisition	Sports Field	Acquisition of property suitable for future development of an athletic complex for active recreation uses.	Location unknown at this time.
Total Local Program Cost	\$3,700,000	\$2,983,225				
BELLEVUE						
Sportsfield & Play Equipment Improvements at Elementary Schools	\$2,500,000	\$2,500,000	Dev./Ren.	Park/ Sports Field	Develop turf and/or all-weather multi-use facilities which could be used for baseball, soccer and other active uses; replace aged playground equipment and add benches and landscaping to play areas.	Elementary School sites throughout Bellevue
Crossroads Park Acquisition and Improvements	\$2,500,000	\$2,500,000	Acq./Dev.	Park/Rec. Bldg	Development of Master Plan elements which may include a field/lawn area, seating areas, play area, parking, landscape & signing. Also the acquisition of property for future expansion of the community center & parking lot.	160th Avenue NE
Middle School Campus Improvements	\$1,500,000	\$1,500,000	Development	Park/ Outdoor Court/ Sports Field	Upgrade existing fields and in some instances add fields to middle school campuses. Other improvements may include consolidating parking, reorganizing play area spaces and adding recreation options such as tennis, basketball and volleyball.	Middle School sites throughout Bellevue

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
Bellevue continued...						
Park Acquisition South of I-90	\$1,000,000	\$1,000,000	Acquisition	Park	Acquisition of properties south of I-90 for future development as parks.	Properties located south of I-90.
Downtown Park Acquisition	\$800,000	\$800,000	Acquisition	Park	Acquisition of property in the northwest corner of the Downtown Park site.	NE 4th Street between 100th Ave. NE and Bellevue Way NE.
Alternative Recreation Options for Kids	\$1,000,000	\$1,000,000	Acq./Dev.	Opportunity Fund	This fund will enable the City to explore a variety of acquisition and/or development opportunities that would attempt to address recreation needs identified by the kids as having a high priority status and provide diversified recreation choices.	Location unknown at this time; probably south of I-90.
Lake Sammamish Waterfront	\$1,000,000	\$1,037,395	Acquisition	Park	Acquisition of property to provide 130 ft. of public access to the Lake Sammamish waterfront and approx. one acre of upland for future waterfront park development.	Location unknown at this time
Total Local Program Cost	\$10,300,000	\$10,337,395				
BLACK DIAMOND						
Jones Lake Trail Completion	\$80,000	\$103,325	Development	Trail	Complete the development of the Jones Lake trail system consisting of approx. 1.75 miles of looped trail around Jones Lake and 1.5 miles of connecting trail.	West of SR 169 on the south side of Black Diamond.
Black Diamond Tennis Courts Park Update	\$20,000	\$20,000	Restoration	Park/ Outdoor Court	Restoration of the tennis court and park site to include improvements to the tennis courts, nets, benches, basketball hoops, signage and picnic facilities.	Located on Park Street adjacent to the Black Diamond Elementary School.
Total Local Program Cost	\$100,000	\$123,325				
BOTHELL						
Bothell Family Aquatics Center	\$900,000	\$886,860	Renovation	Rec. Bldg.	Remodel and redesign of existing King County Pool to include Community Center, 25 meter pool, and leisure pool elements	
Joint City Sports Field Upgrade		\$295,620				
Total Local Program Cost	\$900,000	\$1,182,480				
BURIEN						
Highline Community Center Renovation	\$580,000	\$580,000	Renovation	Rec. Bldg.	Renovation/expansion to include roof repairs, plumbing upgrade, heating system, electrical upgrade, ADA compliance, restroom improvements and the addition of approx. 2,000 sf.	425 SW 144th Street.

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
Burien continued...						
Highline Community Center Park Renovation	\$55,000	\$55,000	Renovation	Park	Renovation of the grounds surrounding the community center to include site plan update and installation of site improvements and park furnishings, including an automatic irrigation system.	425 SW 144th Street
Neighborhood Park Acquisition	\$455,000	\$455,000	Acquisition	Park	Acquisition of approx. 4.7 acres for neighborhood park use.	South Central Neighborhood in Burien.
Town Square Urban Park		\$500,000	Acq./Dev.	Park	Acquire and develop a park of approximately 1 acre.	Downtown Burien
School District/City Park Site		\$200,000	Renovation	Park	Renovation of school playfield to enhance community use opportunities for passive/active recreation.	City of Burien School Sites
Lake Burien Park Phase I Completion.	\$16,200	\$16,200	Development	Park/ Outdoor Court	Upgrade of Lake Burien Park to complete Phase I development; including completion of tennis court acrylic surfacing, park furnishings, signage and perimeter security fencing.	SW 148th & 16th Ave. SW
Dottie Harper Park Forestry/Safety Project	\$26,000	\$26,000	Restoration	Open Space	Restoration of a 5-acre urban forest/park including completion of forestry plan and attendant forestry measures to insure long term retention of urban forest and installation of lighting and programmatic signage.	SW 146 St. & 4th Ave. SW
P-Patch		\$23,378	Development	Park	Development of a 0.5 acre site as a p-patch	
Open Space Property		\$200,000	Acquisition	Open Space	Acquire up to 10 acres for open space.	
Total Local Program Cost	\$1,132,200	\$2,055,578				
CARNATION						
Loutsis Park Development Project	\$90,000	\$67,799	Development	Park/Trail	Development of the 6-acre park to make it a more useful and practical park facility with a focus on youth recreation.	Corner of 324th Ave. & Entwistle St., adjacent to the King County Snoqualmie Valley Trail.
Memorial Park Redevelopment Project	\$35,000	\$35,000	Renovation	Park/ Outdoor Court	Redevelop existing 6.6-acre park to include thinning of select trees to improve daylight & safety, improve pathway through park, add park benches, bike racks, picnic tables & shelter, drinking fountain, and playground equipment, and rehab. tennis courts.	Adjacent to the Tolt Middle School with entrance at the south end of McKinley Street.
Total Local Program Cost	\$125,000	\$102,799				
CLYDE HILL						
Elementary School Ballfields	\$130,000	\$130,000	Renovation	Sports Field	Update existing ball fields to include drainage, fencing, bleachers, backboards and goal post improvements.	9653 NE 24th Street
Middle School Track and Ballfields	\$100,000	\$100,000	Renovation	Sports Field	Update existing areas to include drainage, fencing, bleachers, backboards, and goal post improvements.	2001 98th Avenue NE

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
Clyde Hill continued...						
Acquisition of Park Properties	\$500,000	\$157,893	Acquisition	Park	Acquisition of a 5-acre DOT parcel and a .5-acre privately-owned parcel.	
Total Local Program Cost	\$730,000	\$387,893				
DES MOINES						
Des Moines Sports Park	\$3,448,500	\$1,680,205	Development	Park/ Sports Field	Development of a 12-14 acre sports park to include lighted softball and soccer fields, maintenance, concession and restroom facilities, play equipment, parking and in-line hockey court/sports court.	Located in the North Central Neighborhood adjacent to the Port of Seattle/SeaTac Airport buyout area.
Des Moines Field House Park Enhancements	\$436,380	\$150,000	Dev./Ren.	Park/ Outdoor Court/ Sports Field	Development of a sand volleyball court, in-line hockey court, play equipment, shade shelter, sidewalks, paving, irrigation, and landscaping and replacement of the ballfield lighting.	1000 South 220th Street in downtown Des Moines.
Total Local Program Cost	\$3,884,880	\$1,830,205				
DUVALL						
Duvall Sports Field Acquisition	\$293,000	\$253,549	Acquisition	Sports Field	Acquisition of approx. 30-acres for baseball and soccer fields	City of Duvall, expansion areas and adjacent properties.
Total Local Program Cost	\$293,000	\$253,549				
ENUMCLAW						
Boise Creek Park	\$489,000	\$489,000	Renovation	Park/ Sports Field	The project includes improvements to parking facilities, landscaping, and the picnic/play area and potentially installing lights for fields #1 and #2 and road improvements to SE 469th St.	1300 SE 469th Street
Eastside Park Development	\$65,000	\$65,000	Development	Park/ Sports Field	Develop the 2.6-acre park site by grading the existing area, planting turf, installing a picnic/passive area and an informal ballfield.	The park site is located on the east border of Enumclaw.
Montgomery Park Renovation	\$75,000	\$75,000	Renovation	Park/ Outdoor Court/ Sports Field	Renovation of the play area, play equipment, picnic tables, park benches, and walkways and improvements to the basketball courts and landscaping.	The park is located at the corner of Elmont and Harding Streets
Martin Johnson Park	\$62,000	\$55,825	Renovation	Park	Renovation efforts include increasing parking capacity and installing play structures and additional landscaping.	NE area of Enumclaw
Total Local Program Cost	\$691,000	\$684,825				

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
FEDERAL WAY						
Celebration Park	\$8,532,366	\$5,264,810	Development	Park/ Outdoor Court/ Sports Field/Trail	Development to include six soccer lighted fields and four lighted ballfields, two children's play areas, a basketball court, a sand volleyball court, picnic areas, walking trails, restrooms, concession bldg., internal roadways and parking.	One block west of Pacific Hwy S. between S. 324th St. and S. 333rd St..
Total Local Program Cost	\$8,532,366	\$5,264,810				
ISSAQUAH						
Tibbetts Valley Park - Phases 3 & 4	\$508,126	\$443,458	Dev./Ren.	Park/ Outdoor Court/ Sports Field/ Trail	Development of additional baseball/softball, soccer and football fields, basketball and tennis courts, playground, picnic facilities, trailhead kiosk, and ADA accessible multiple-use trail.	The regional park is located at Issaquah Road and Newport Way.
South Issaquah Creek Greenway Project	\$508,126	\$443,459	Acq./Dev./Res.	Open Space/ Trail	Acquisition of approx. 11 acres; construction of a parking lot and a boardwalk/soft surface trail; installation of interpretive signs; restoration/enhancement of riparian habitat for salmonids and other wildlife.	Main stem - Issaquah Creek from SE Sycamore Creek Lane to Issaquah Salmon Hatchery upper intake dam.
Total Local Program Cost	\$1,016,252	\$886,917				
KENT						
East Hill Youth Sports Facility	\$2,500,000	\$2,478,779	Development	Park/ Sports Field/ Trail	Development of 15-acres of flat, open fields into four youth ballfields with added amenities to include play equipment, trails, parking and restrooms.	144th Avenue SE and SE 288th Street.
West Hill Neighborhood Park	\$700,000	\$700,000	Development	Park	Development of a portion of a 7.8-acre park site into a neighborhood park while preserving a wooded ravine at the back of the property.	East side of Military Road at S. 244th Street.
Garrison Creek Renovation	\$300,000	\$300,000	Renovation	Park	Renovation to include replacing play equip., resurfacing basketball and tennis courts, removing handball courts, renovating restrooms and the addition of site furniture and landscaping.	S. 218th and 89th Street S.
Linda Heights Park Renovation	\$300,000	\$300,000	Renovation	Park	Renovation of the 4.2-acre park to include regrading and landscaping site, new site furniture and play equipment, and replacing sport court with a half court basketball court.	S. 248th Street and 35th Avenue S.
132nd Street Park	\$600,000	\$600,000	Development	Park	Development of a 5-acre site into a neighborhood park.	26521 132nd SE
Salt Aire Hills Neighborhood Park	\$200,000	\$200,000	Development	Park/ Trail	Development of a 2-acre neighborhood mini-park and trail system to connect to the 14-acre Parkside Wetland Park.	S. 246th Street and 26th Place S.

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
Kent Continued...						
Chestnut Ridge Park	\$250,000	\$250,000	Development	Park	Development of a 2.67-acre neighborhood park property and improvements to the adjacent Springbrook playground and sports courts to create a school/park facility.	9807 S. 200th Street
Soccer Field Renovation	\$300,000	\$300,000	Renovation	Sports Field	Replacement of soccer field surfaces at Russell Road Park and Glenn Nelson Park.	Russel Road PK: James St. & Russel Rd. Glenn Nelson Pk: Military Rd. & S. 268th St.
Total Local Program Cost	\$5,150,000	\$5,128,779				
UNINCORPORATED KING COUNTY						
White Center Area Ballfield Restoration	\$600,000	\$600,000	Restoration	Sports Field	Restoration of sports fields at White Center Park and Salmon Creek Elementary.	Greater White Center Area
Beverly Park Acquisition and Development	\$1,200,000	\$1,200,000	Acq./Dev.	Park/ Sports Field	Acquisition and development of a neighborhood park to include two ballfields, restrooms and parking.	Beverly Park Elementary School in the Greater White Center Area
Hazel Valley Addition	\$70,000	\$70,000	Acquisition	Park	Acquisition of a .20-acre parcel adjacent to the existing park which will allow users to access the park from the north and south.	Greater White Center Area
Big Finn Hill Park Improvements	\$350,000	\$350,000	Development	Park/ Outdoor Courts/ Trails	Development of park improvements including natural area trails, tennis and basketball courts and picnic shelter.	Big Finn Hill Park
Juanita Beach Park Waterfront Restoration	\$1,000,000	\$1,000,000	Renovation	Park	Improve the beachwalk, modify the pier, add picnic shelters, site furnishings and landscaping.	Northeast shores of Lake Washington
Ravensdale Park Sports Fields	\$1,787,700	\$1,787,700	Development	Park/ Sports Field	Develop a portion of the park to include two new baseball fields, one new soccer field, 3-acres of general purpose playfields, picnic shelters, children's play area, restrooms and additional parking.	SE King County at Kent-Kangley Road and 272nd Avenue SE.
Snoqualmie Valley Trail Trestles	\$253,000	\$253,000	Development	Trail	Add decking and handrails to former railroad trestles to allow three miles of trail to be opened.	Snoqualmie River Valley between Snoqualmie and Duvall Park.
Vashon Park District Opportunity Fund	\$459,000	\$459,000	Opportunity Fund	Opportunity Fund	Allocation of an opportunity fund for the Vashon Park District; a junior taxing district, to fund projects.	Vashon Island

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
Unincorporated King County continued...						
Section 36 Development	\$4,000,000	\$4,000,000	Development	Sports Field	Development of one lighted ballfield and one lighted soccer field, access roadway, restrooms and parking, and the installation of landscaping and utilities.	NE portion of the East Sammamish.
Burke-Gilman Trail	\$250,000	\$250,000	Restoration	Trail	Restoration and safety improvements including replacement and relocation of bollards, replacement and updating of signage, and the replacement and widening of the Lyon's Creek bridge.	Along the NW shoreline of Lake Washington
Dream of Fields	\$1,000,000	\$1,000,000	Dev./Ren.	Sports Field	Funding for improvement and development of park fields and joint use athletic fields and facilities on sites in unincorp. King County.	Unincorporated King County
South Park Pea Patch	\$50,000	\$50,000	Development	Park	Installation of the needed infrastructure and utilities to allow use of the site as a community garden.	Btwn. Highway 9 and 509 at the south Seattle/unincorp. county line.
Kenmore Athletic Fields	\$1,000,000	\$1,000,000	Acquisition	Sports Field	Project may include a combination of acquisition and/or development of a site for athletic fields.	Unincorp. area at the north and east of Lake Washington, generally btwn. Kenmore, Bothell and Kirkland.
Sammamish River Trail Bridge at Tolt Pipeline Trail	\$350,000	\$350,000	Development	Trail	Construction of a trail bridge crossing the Sammamish River at the Tolt Pipeline Trail.	Unincorp. King County, north of Redmond and south of Woodinville.
East Auburn Park Site Acquisition	\$2,000,000	\$2,000,000	Acquisition	Park/ Sports Field	Acquisition of approx. 29 acres for future park development to include sports fields and passive recreation facilities.	E. of Auburn in the Lea Hill Area of unincorp. urban King County.
Northshore Athletic Fields	\$1,800,000	\$1,800,000	Development	Sports Field	Phase I development of complex to include several sports fields and needed infrastructure such as access roads and utilities.	Sammamish River Valley just south of the City of Woodinville.
Cougar Mountain Regional Wildland Park/Lower Nike Site	\$2,225,000	\$2,225,000	Development	Park/ Trail	Development of about 10 acres to include trail improvements, picnic area with shelter, interpretive kiosk and signage, ADA accessible interpretive trail, native plantings, restrooms, access road, parking and utilities.	Lower Nike site of Cougar Mountain Regional Wildland Park, located south of Bellevue, west of Issaquah.

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
Unincorporated King County continued...						
Park and Open Space Opportunity Fund	\$2,000,000	\$1,547,406	Opportunity Fund	Opportunity Fund	This fund will finance a variety of projects that have been proposed during this brief application period that warrant consideration but have yet to be evaluated or prioritized due to time constraints.	Unincorporated King County
Jenkins Creek Park Addition	\$1,100,000	\$1,100,000	Acquisition	Park/ Sports Field	Acquisition of a 14-acre parcel that has the potential for future development as a multipurpose park with sports fields.	East of Kent and Hwy 18 along the Kent-Kangley Road.
Woodinville East Athletic Field Acquisition	\$700,000	\$700,000	Acquisition	Sports Field	Acquisition of site suitable for sports fields in the East Woodinville area.	
Skyway Park Acquisition	\$700,000	\$700,000	Acquisition	Park	Acquisition of an approx. 5.2 acre-site intended to accommodate informal playfields and passive recreation activities.	East Skyway area at approx. 87th Ave. S. and S. 121st St.
Cedar River Trail/Maple Valley Trailhead	\$239,100	\$239,100	Development	Trail	Development of a trail head/node along the Cedar River Regional Trail as it meets the Green to Cedar Trail.	Uninc. King County in the Maple Valley area, along the Cedar River.
East Kent/Panther Lake Acquisition	\$1,000,000	\$1,000,000	Acquisition	Park/ Sports Field	Acquisition of approx. 8-acres intended to accommodate sports fields or informal playfields and passive recreation activities.	East Kent at approx. SE 208th, along the west shoreline of Panther Lake.
Maury Island Marine Park	\$1,500,000	\$1,500,000	Development	Park	Development of Phase I of this passive recreation park to include an access road, parking, picnic area, restrooms and the installation of needed utilities.	Waterfront site on Puget Sound on the east side of Maury Island.
Lake Sawyer Regional Park Acquisition	\$3,000,000	\$3,000,000	Acquisition	Park/ Outdoor Court/ Sports Field/ Trail	Acquisition of approx. 150 to 200 acres to develop a regional multi-purpose park. This project would fund the active portion of the site.	SE King County, NW of Black Diamond.
Duwamish/Green River Trail Bridge	\$775,000	\$775,000	Development	Trail	Development of a bridge across the Green River that would connect trail segments.	Along the Green River, south of Kent
South County Athletic Complex	\$1,800,000	\$1,800,000	Development	Sports Field	Phase I development which includes clearing, grading, site access and infrastructure, a combination of soccer and baseball/softball fields, restrooms and parking.	South King County btwn Federal Way and Auburn at about 352nd.
Sammamish River Open Space		\$150,000	Acquisition	Open Space	Acquisition of property for open space	Mouth of Sammamish River

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
Unincorporated King County continued...						
Marymoor Park Pedestrian/Equestrian Bridge	\$500,000	\$500,000	Development	Trail	Construction of a pedestrian/equestrian bridge from the Sammamish River Trail to Marymoor Park.	North end of Lake Sammamish near Redmond.
Daniels Creek Park	\$298,700	\$298,700	Development	Park	Develop interpretive & picnic area, & construct boardwalk, viewing platform, soft surface trails & interpretive signs.	
Total Local Program Cost	\$32,007,500	\$31,704,906				
KIRKLAND						
Neighborhood Park Acquisition Project	\$870,611	\$870,611	Acquisition	Park	Acquisition of neighborhood parks in underserved areas. The parks may include playgrounds, sport court, trails, open lawn areas, site furniture and restroom facilities.	Citywide with focus on underserved neighborhoods
North Rose Hill Woodlands Park Addition	\$700,000	\$700,000	Acquisition	Park	Acquisition of an 8.9-acre parcel adjacent to the existing North Rose Hill Woodlands Park	Property south of North Rose Hill Woodlands Park and east of Forbes Lake Park
Forbes Valley Trail	\$410,000	\$410,000	Development	Trail	Development of a recreational trail of over 1.5 miles that will connect with the existing 1.5 miles of trails in Juanita Bay Park.	
Sports Field Improvements	\$400,000	\$400,000	Development	Sports Field	Development of an all-weather sand-based, irrigated and under-drained soccer field at an elementary school site.	Lakeview Elementary School (tentative)
Waverly Park Site Development - Phase I	\$1,400,000	\$1,400,000	Development	Park	Phase I includes the development of the major entry point for the park, the downtown connection, boat trailer and car parking areas, restroom facilities and the relocation of the existing tennis courts to the north end of the site.	Corner of Market and Waverly Way
Total Local Program Cost	\$3,780,611	\$3,780,611				
LAKE FOREST PARK						
Blue Heron Park	\$100,000	\$100,000	Development	Park	Development of the park includes construction of a boardwalk, viewing deck and footbridge, and installation of plantings, benches and signage.	The park is located at Hamlin Road and Brookside Blvd. NE
Bicycle and Pedestrian Trail	\$300,000	\$250,000	Development	Trail	Development of 1.5 to 2 mile bicycle and pedestrian trail that will help close the link between the Burke Gilman and Interurban Trails.	Location unknown at this time.
Hillside Neighborhood Acquisition	\$1,200,000	\$446,148	Acquisition	Open Space	Acquisition of approx. 26 acres of undeveloped property to preserve as open space.	The properties are located on 28th Ave. NE off of NE 178th St.

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
Lake Forest Park continued...						
Horizon View Park	\$250,000	\$125,000	Renovation	Park/ Outdoor Court/ Sports Field/ Trail	Renovation includes resurfacing tennis courts and park trail and adding bathrooms, lighting, water fountains and new playground equipment	NE 201st Place in the Horizon View neighborhood, adjacent to the City of Seattle Reservoir.
Total Local Program Cost	\$1,850,000	\$921,148				
MEDINA						
Medina Beach Park Expansion. Overlake Drive Pedestrian Path	\$597,029	\$597,029	Renovation	Park/ Trail	Renovate existing .64 acres and develop adjoining .30 acres. Provide pedestrian access and ADA improvements.	506 Evergreen Point Rd., adjacent to existing park.
Total Local Program Cost	\$597,029	\$597,029				
MERCER ISLAND						
Community Center Site	\$2,422,000	\$1,881,000	Acquisition	Rec. Bldg.	Acquisition of an 8.3-acre parcel for community center purposes	8236 SE 24th Street
Island Park Elementary School Field Improvements		\$442,000	Dev./Ren.	Sports Field	Renovation of one youth all-weather soccer field and two youth size baseball fields and the development of a new youth baseball/softball field on adjacent undeveloped property.	Island Park Elementary School at 5437 Island Crest Way.
Trail Plan Implementation	\$100,000	\$185,470	Dev./Ren.	Trail	Implementation of Master Trail Plan priority projects to include restoration of primary trail from the west side of the Island to the central business district.	SE 32nd Ave., 60th Ave. to 77th Ave.
Total Local Program Cost	\$2,522,000	\$2,508,470				
MILTON						
Olympic View Park	\$53,000	\$51,795	Development	Park		
Total Local Program Cost	\$53,000	\$51,795				
NEWCASTLE						
Dept. of Transportation Property	\$675,907	\$622,364	Acq./Dev.	Outdoor Court/ Sports Field	Acquisition of 23.7 acres and begin development of an Athletic Field Complex for multi-purpose ballfields and active recreational court opportunities.	SE 95th Way.
Total Local Program Cost	\$675,907	\$622,364				
NORMANDY PARK						
Marvista and Marine View Park Improvements		\$393,722	Renovation	Park	Improvements to two City Parks to include cook shelters, picnic tables, benches, playground equipment, safe play surfaces, observation platform expansion, interpretative centers and walkways.	Marine View Park: south end of the City. Marvista Park: central east part of the City.

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
Normandy Park continued...						
Normandy Park Trails	\$200,000	\$200,000	Development	Trails	Construction of approximately ten pedestrian and bicycle trail segments throughout the City.	
Total Local Program Cost	\$200,000	\$593,722				
NORTH BEND						
Historic Tollgate Farm House and Barn Acquisition	\$270,000	\$274,613	Acquisition	Open Space	The acquisition and preservation of the farmhouse and large dairy barn and approx. 10 acres of the Tollgate Farm.	Located on SR 202 and SE 8th in North Bend.
Total Local Program Cost	\$270,000	\$274,613				
PACIFIC						
Pacific City Park	\$350,000	\$317,762	Renovation	Park/ Outdoor Court/ Sports Field	Project includes upgrading bathrooms, improving irrigation/drainage, renovating the existing baseball field and constructing a new field, relocating basketball court with new lighting, and installing a new sports court with lighting.	The park is located at approximately 500 3rd Avenue SE in the eastern portion of the City adjacent to the White River.
Total Local Program Cost	\$350,000	\$317,762				
REDMOND						
Avondale Community Park, Phase I	\$1,000,000	\$1,011,667	Development	Park	Development of a 16.5-acre community park site which includes construction of baseball fields, utility infrastructure, parking and a restroom with storage.	9011 - 196th Ave. NE, N of Union Hill Rd, E. of Avondale Rd and S of NE 95th St.
Sammamish Valley Community Park	\$2,000,000	\$2,000,000	Acquisition	Park/ Outdoor Court/ Sports Field/ Trail	Acquisition of 25-50 acres for a community park to include softball, baseball and soccer fields, tennis, volleyball and basketball courts, playgrounds, trails, picnic areas, and areas for passive recreation, wildlife habitats and wetlands.	N. of Willows Crk Golf Course, E. of Willows Rd NE, W. of Redmond-Woodinville Rd, S of NE 124th St.
Redmond Downtown Parks	\$1,000,000	\$1,000,000	Acquisition	Park/ Outdoor Court/ Open Space	Acquisition several small properties in downtown to develop as parks to include play areas, picnic sites, plazas, fountains, tennis, pickleball, and basketball courts, and an ice skating rink.	Potential sites in downtown, N. of Redmond Wy, S. of NE 87th St., E. of 160th Ave. NE & W of 164th Ave. NE.
Total Local Program Cost	\$4,000,000	\$4,011,667				

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
RENTON						
Cedar River Regional Park	\$2,000,000	\$1,938,468	Development	Park/ Sports Field/ Trail	Development of a 45-acre park with two baseball/softball fields, two full size soccer fields, a restroom/utility/concession building, parking, sand volleyball courts, basketball court, picnic shelter and trails.	The park is located at the intersection of the Maple Valley Highway and 149th Avenue SE.
Lake Washington Trail Connection	\$1,000,000	\$600,000	Development	Park/Trail	Development of a 1,200 ft waterwalk extension, trails and passive park development and minor improvements to an existing boathouse and interpretive features.	The project is near the south shore of Lake Washington between the north end of the Cedar River Trail and Gene Coulon Memorial Park.
Heather Downs Neighborhood Park Development	\$300,000	\$100,000	Development	Park/ Outdoor Court	Development of a 4-acre neighborhood park which includes clearing and grading, and construction of a children's play area, basketball court, picnic area, walkways and open lawn areas.	The park is located at the SW corner of NE 3rd Place and Union Avenue NE in east Renton.
Downtown Plaza Acquisition	\$200,000	\$200,000	Acquisition	Park	Acquisition of approx. 0.9 acres of land which is the final piece necessary to develop a downtown urban plaza.	The property is located at 233 Burnett Ave. S on the corner of 3rd Ave. S and Burnett Ave. S in downtown Renton.
Henry Moses Pool Replacement	\$1,000,000	\$1,000,000	Development	Rec. Bldg.	Complete replacement of the existing outdoor public pool and bathhouse	Liberty Park located at the corner of Bronson Way and Houser Way.
Total Local Program Cost	\$4,500,000	\$3,838,468				
SEATAC						
Valley Ridge Park	\$1,000,000	\$1,000,000	Renovation	Park/ Sports Field	Project includes preparing a master plan, completing construction drawings, installing additional irrigation and drainage system, tennis court lights and picnic table pads with BBQs, sanding sports fields, regrading site.	The park is located on 188th Street, west of Interstate 5 and adjacent to Tye High School.

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
SeaTac continued...						
Valley Ridge Community Center	\$250,000	\$250,000	Renovation	Rec. Bldg.	Renovation of community center to include installation of new windows, heating system, flooring, landscaping and ADA upgrades.	188th Street, west of Interstate 5 and adjacent to Tyee High School.
McMicken Heights Park	\$75,000	\$75,000	Renovation	Park/ Outdoor Court	Renovation to include the installation of an irrigation system, tennis court lights, small parking area, picnic table pads with BBQs and modifications to make site ADA accessible.	The park is located west of Military Road along the easter border of the City.
Angle Lake Park	\$500,000	\$500,000	Renovation	Park	Project includes preparing master plan, completing construction drawings, installing additional irrigation system, picnic shelters, picnic table pads with BBQs, fishing dock and ADA upgrades.	The park is located on International Blvd. south of the SeaTac Airport.
Sunset Park	\$200,000	\$200,000	Renovation	Park/ Sports Field	Project includes installing additional irrigation and underdrainage system, sanding sports fields, regrading site, and ADA restroom improvements.	The park is located at the north end of SeaTac Airport on 128th Street.
Bow Lake Park	\$100,000	\$100,000	Renovation	Park	Project includes removal of trees and under brush, installation of parking area, irrigation system, playground and picnic table pads with BBQs.	The park is located east of Military Road on 176th Street.
Grandview Park	\$400,000	\$49,501	Renovation	Park	Install ADA upgrades for a picnic shelter and install landscaping.	The park is located east of Military Road along the City's southern border.
Total Local Program Cost	\$2,525,000	\$2,174,501				
SEATTLE						
SEATTLE NEIGHBORHOOD OPPORTUNITY FUND PROJECT	\$6,000,000	\$6,000,000	Acq./ Dev./ Ren.	Park	Project provides funding for acquisition and development of new park space in underserved areas and improvements of existing park and recreation facilities based on neighborhood planning recommendations.	Seattle: City-wide

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
Seattle continued...						
SEATTLE MAJOR PARKS PROJECT	\$7,500,000	\$7,500,000	Acq./ Dev./ Ren.	Park	Project consists of renovation and restoration of existing park resources as outlined in Master Planning efforts and includes acquisition of a large shoreline park at the edge of a major industrial area. Project includes the following:	
Sand Point/Magnuson Park	Est. Alloc.: \$4,000,000		Renovation/ Development	Park	Partial implementation of Master Plan and design process includes some demolition of existing buildings, renovation of existing sportsfield, wetland restoration, shoreline work and playfield development.	Seattle: Northeast
Washington Park Arboretum	Est. Alloc.: \$1,000,000		Renovation/ Development	Park	Complete Master Plan and implement first phase. Address elements of top priorities identified through the Master Plan and design process; may include redevelopment of major plant collections and exhibits, traffic calming, entry and parking improvements.	Seattle: Central East
Smith Cove Park/Elliott Bay Park	Est. Alloc.: \$2,500,000		Acquisition/ Development	Park	Acquisition and development of Port & Navy properties on west side to enhance public access and provide a major salt-water shoreline park, possibly including passive areas with views of Elliott Bay, small ballfield(s), intertidal habitat. On east side acquire existing trail easement and buffer.	Seattle: Central West
SEATTLE NEIGHBORHOOD PARKS PROJECT	\$7,775,000	\$7,775,000	Acquisition/ Development	Park	Project consists primarily of restoration and renovation of existing neighborhood parks throughout the city with some additional neighborhood park property to be acquired and developed. Project includes the following:	
Fremont Park Development	Est. Alloc.: \$200,000		Development	Park	Develop passive park space on property to be acquired in Fremont (funding from Open Space Program). Work will include site work, landscaping, signs and site furnishings to make site usable and maintainable.	Seattle: Northwest
Northgate Park	Est. Alloc.: \$1,300,000		Development	Park	Provide a neighborhood park in an urban center with an open space deficit. May include both organized active recreation space and passive space such as small playground, sports courts, landscaping, and infrastructure.	Seattle: Northeast

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
Seattle continued...						
Last Open Space in Lake City	Est. Alloc.: \$300,000		Development	Park	Initial park development of newly acquired site, possibly including pathways, signage, wetland landscaping, site furnishings and other minor site work to make site usable by community as passive park and a focal point for the neighborhood.	Seattle: Northeast
Cedar Park School	Est. Alloc.: \$450,000		Development	Park	Redevelopment of portion of two acre site from deteriorating asphalt to grass or landscaped playground for use by community and the neighborhood.	Seattle: Northeast
Cascade Playground	Est. Alloc.: \$500,000		Development	Park	Partial implementation of Phase 3 of Cascade Park Plan including pathways, integration of new property into the park, limited enhancement of existing park with landscaping, fencing, utilities and access for those with disabilities.	Seattle: Central West
Central Park Trail Corridor/ Judkins Playfield Upgrades	Est. Alloc.: \$2,000,000		Development	Park	Park and playfield improvements including upper and lower Judkins playfields' irrigation and drainage systems improvements, pedestrian access improvements, renovation and construction of new restrooms, and upgrade of Pratt Park playarea.	Seattle: Central East
Bobby Morris Park Renovation	Est. Alloc.: \$1,050,000		Development	Park	First phase improvements of community initiated plan may include new recreation/restroom/storage building, play area, pathways, landscaping, lighting, possibly irrigation, water play feature and park entrances.	Seattle: Central East
Jefferson Park Pedestrian Pathways	Est. Alloc.: \$800,000		Development	Park	Improve and increase pedestrian access into, within, and around Jefferson Park and Beacon Hill Reservoir. Project includes trails, new fencing, site improvements, new site furnishings and landscaping to link existing facilities with the neighborhood.	Seattle: Southeast
Georgetown Playfield Improvements	Est. Alloc.: \$525,000		Development	Park	Renovate portions of site to make it more usable, including improvements for the youth facilities such as interior recreation space.	Seattle: Southeast
Kubota Gardens Acquisition and/or Improvements	Est. Alloc.: \$500,000		Acquisition/ Development	Park	Acquisition of additional land and/or the construction of park improvements for Kubota Garden, a unique American-Japanese garden that is becoming a citywide attraction.	Seattle: Southeast

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
Seattle continued...						
Taejon Park Development	Est. Alloc.: \$150,000		Development	Park	Park development within the I-90 trail corridor and Mountains-to-Sounds Greenway. Possibly including foundation for Korean structure. Develop a symbol of goodwill with Seattle's sister city through the combined effort of the community, Taejon and WSDOT.	Seattle: Southeast
SEATTLE SPORTS FIELDS AND FACILITIES PROJECT	\$8,500,000	\$8,500,000	Renovation/ Development	Sports Field	Project includes restoration and renovation of existing sportsfields and facilities at sites throughout Seattle, including:	
Ingraham Sports Complex	Est. Alloc.: \$3,000,000		Renovation/ Development	Sports Field	Renovation and improvement of the sportsfield and track including new turf football/soccer field with synthetic track and field facilities and bleachers for 1,500 spectators; night lighting.	Seattle: Northwest
Garfield Playfield Renovation	Est. Alloc.: \$1,200,000		Renovation/ Development	Sports Field	Restoration improvements to create a new baseball/softball field, soccer/football field, drainage, irrigation and new lighting fixtures, plus minor site improvements and restoration with spectator (portable) bleachers for 500.	Seattle: Central East
Sealth Sports Complex	Est. Alloc.: \$2,000,000		Renovation/ Development	Sports Field	Renovations to improve soccer, football, softball and baseball fields serving programs at Denny Middle School and city-wide recreation users. Add portable bleachers for 800.	Seattle: Southwest
Rainier Beach Sports Complex	Est. Alloc.: \$2,000,000		Renovation/ Development	Sports Field	Restoration and renovation of existing grass fields and track including irrigation, drainage, synthetic track and field facilities and bleachers for 500 spectators to support programs at Rainier Beach High School and city-wide recreation users.	Seattle: Southeast
Jane Addams Playfield Renovation	Est. Alloc.: \$300,000		Renovation/ Development	Sports Field	Improve facilities, including creation of a little league/fast pitch softball field.	Seattle: Northeast
SEATTLE RECREATION BUILDING PROJECT	\$3,000,000	\$3,000,000	Development	Rec. Bldg	Project provides funding for development of a full-sized community center.	
Van Asselt/Holly Park Community Center	Est. Alloc.: \$3,000,000		Development	Rec. Bldg	Design & construction of a full size community center, approx. 18-19,000 sq.ft., to serve Holly Park and Van Asselt area. Center would include gymnasium, youth program spaces, public meeting rooms, game room, possible computer lab, kitchen, crafts room.	Seattle: Southeast

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
Seattle continued...						
SEATTLE REGIONAL TRAILS PROJECT	\$3,560,000	\$3,560,000	Development	Trails	Project will develop key missing trail links in Seattle's Urban Trails system. The lands are in public jurisdiction including City Light and WSDOT right-of-way or for the South Ship canal are part of an existing acquisition and development project.	
Interurban Trail	Est. Alloc.: \$310,000		Development	Trails	Provides matching funds to complete a critical trail link in an area with an open space deficit. The trail serves an urban village and provides a link in the regional trail system that is planned to run north to join the Interurban Trail in Shoreline.	Seattle: Northwest
South Ship Canal Trail	Est. Alloc.: \$1,000,000		Development	Trails	Development of trail linkage between Queen Anne and Magnolia. Serves urban villages and areas with open space deficits and provides a missing link in the citywide trail system.	Seattle: Central West
Southeast Regional Trails	Est. Alloc.: \$2,250,000		Development	Trails	Design and development of portions of two regional, multi-use trails (East Duwamish and Chier Sealth), connecting to existing trail systems including the I-90 Trail (Mountains-to-Sound Greenway), Duwamish Trail and Beacon Avenue.	Seattle: Southeast
SEATTLE GREENSPACE/NEW PARK ACQUISITIONS PROJECT	\$9,350,000	\$9,350,000	Acquisition/ Development	Park/ Open Space	Project is an acquisition project with a target acreage of approximately 20 acres, however, Ballard/Crown Hill may also use some funding for restoration and/or development of properties acquired with this Bond or Annual CFT funds.	
Greenwood Greenhouses	Est. Alloc.: \$1,500,000		Acquisition	Park	Acquisition of 2.23-acre site in Greenwood. Potential uses include play area, p-patch, and passive recreation for the surrounding urban village	Seattle: Northwest
Crown Hill/ Ballard Neighborhood Parks	Est. Alloc.: \$2,350,000		Acquisition/ Development	Park	Acquisition of one or more properties for park or open space uses. Properties may be developed "grayspaces" that will require conversion to greenspaces. Focus will be to provide public open space in areas currently lacking parks and open space.	Seattle: Northwest
67th & Linden P-Patch Acquisition	Est. Alloc.: \$200,000		Acquisition	Park	Acquisition of vacant property for a p-patch to meet needs in top priority area.	Seattle: Northwest

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
Seattle continued...						
Battelle	Est. Alloc.: \$1,000,000		Acquisition	Park	Acquisition of up to 8.5 acres of undeveloped Battelle property in Laurelhurst for passive park, habitat, wetlands, and environmental education. Potential for creek restoration with direct outlet to Lake Washington.	Seattle: Northeast
Belltown/Denny Regrade/Downtown Fund	Est. Alloc.: \$1,300,000		Acquisition	Park	Acquisition of additional park facilities for Belltown/Denny Regrade/Downtown, giving highest priority to currently available active recreation space; and then to other projects identified through neighborhood planning, such as the Belltown P-Patch.	Seattle: Central West
Greenspace Completions	Est. Alloc.: \$3,000,000		Acquisition	Open Space	Acquisition of about 8 acres necessary to fill gaps in existing public ownership and preserve linear continuity.	Seattle: South (and other)
Total Local Program Cost	\$45,685,000	\$45,686,531				
SHORELINE						
Skateboard Park	\$100,000	\$100,000	Development	Skate Park	Development of an 8,000 s.f. skateboard and in-line skates park.	Location unknown at this time.
Shoreline Pool & Community Center	\$2,700,000	\$2,600,000	Renovation	Rec. Bldg.	Renovation of pool with new classroom space and a new parking lot.	Shoreline School District property
Upgrade Existing Parks	\$500,000	\$442,215	Renovation	Park/Trail	Renovation of Echo Lake Park includes new irrigation system & playground and beach upgrades. Renovation of Twin Ponds Park includes improvements to irrigation system, playground, trails, and lighting.	Echo Lake Park and Twin Ponds Park
Park Land Purchase	\$450,000	\$450,000	Acquisition	Park	Acquisition of a 2.8 acre property as a passive recreation area suitable for walking and viewing Puget Sound.	The property is located next to Richmond Beach Salt Water Park.
Total Local Program Cost	\$3,750,000	\$3,592,215				
SNOQUALMIE						
Snoqualmie Athletic Fields Site Acquisition	\$125,000	\$124,162	Acquisition	Park/ Sports Field/ Trail	Acquisition of a 20-acre property for future development as a community park/sports field complex with trails to adjacent school and passive rec. sites.	39951 SE Park St, adj. to Snoqualmie Elementary School
Total Local Program Cost	\$125,000	\$124,162				
TUKWILA						
Cascade View Park	\$900,000	\$900,000	Acq./Dev.	Park	Acquisition and development of a 1+ acre neighborhood park with a basketball court, playground, picnic area and walking paths.	South 140th St. and 37th Avenue S.

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE
Proposed Local Program Project List

PROJECT TITLE	FUNDING REQUEST	FUNDING APPROVED	PROJECT TYPE	PROJECT CATEGORY	DESCRIPTION	LOCATION
Tukwila continued...						
Showalter Playfield Lights	\$160,000	\$160,000	Development	Sports Field	Installation of lighting for the soccer and baseball fields at the Showalter Middle School.	4628 South 144th Street
Old Community Center Park	\$700,000	\$700,000	Dev./Ren.	Park/ Sports Field	Demolish the old community center and develop a park with a soccer and youth baseball field, playground, walking path, and parking.	4101 South 131st
Tukwila Elementary Playfield	\$200,000	\$141,555	Renovation	Sports Field	Renovation of Tukwila Elementary's two youth baseball fields and full-size soccer field and installation of irrigation and adequate drainage.	5939 South 149th Street
Log House River Front Park	\$150,000	\$50,000	Development	Park	Minor site work including irrigation and installation of picnic tables.	140000 Interurban Ave.
Total Local Program Cost	\$1,960,000	\$1,951,555				
WOODINVILLE						
Wilmot Gateway Park	\$400,000	\$438,748	Development	Park	Development of a 5.3 acre park that will provide a non-motorized boat launch, interpretive facilities, sheltered picnic area, restrooms, bike racks, play structure, gathering areas and parking.	
Nelson Open Space	\$300,000	\$300,000	Acquisition	Open Space	Acquisition of a 20-acre parcel that is partially developed as a farm.	
Kingswood Neighborhood Park	\$50,000	\$50,000	Development	Park	The development would create a path connecting a large ravine and open space area between two subdivisions and would include a children's play structure.	
Wellington Neighborhood Park	\$50,000	\$50,000	Development	Park	Development of a 5-acre neighborhood park which would include a children's play structure.	Wellington Neighborhood
Wellington Pond Interpretive Facility	\$50,000	\$50,000	Acq., Dev.	Park	This project will combine a small neighborhood pocket park with interpretive facilities designed to educate the public about stormwater facilities.	
Total Local Program Cost	\$850,000	\$888,748				
YARROW POINT						
Yarrow Point Road End Beach	\$171,000	\$171,389	Development	Open Space/ Park	Development of a 1/4 acre waterfront access to include construction of a public swimming and fishing pier, access improvements, fencing and landscaping.	NE 47th Street and Lake Washington.
Total Local Program Cost	\$171,000	\$171,389				
UNPROGRAMMED SMALL CITY ALLOCATION (Beaux Arts Village, Hunts Point, and Skykomish)						
Total Local Program Allocation		\$229,668				
ALL JURISDICTIONS						
TOTAL LOCAL PROGRAM COST	\$142,973,649	\$135,449,999				

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EXHIBIT C

REGIONAL CRITICAL RESOURCE PROJECTS, JULY 22, 1996

Attached is a summary of the Regional Critical Resource Projects. These Projects are more fully described in the Recreation and Conservation Legacy Program Book, which is kept on file with the Clerk of the King County Council and which is incorporated herein by this reference.

KING COUNTY RECREATION AND CONSERVATION INITIATIVE - CRITICAL RESOURCES
SOUTHEAST REGION: Cedar/Lake Washington Watershed

RANK	PROJECT NAME	PROJECT CATEGORY	DESCRIPTION	REQUEST (MILLIONS)	FUNDING LEVEL
1	Belmondo Reach	Waterways	Acquisition of 100 acres in a Waterways 2000 reach adjacent to the Cedar River Trail	1.50	1.50
2	Cedar River Working Forest	Farm & Forest	Purchase of development rights on 1000 acres in Rock Creek subbasin	1.50	1.50
3	Dorre Don Left Bank Meander	Waterways	Acquisition of 20 acres, including a high quality side channel, adjacent to the Cedar River Trail	0.50	0.50
4	Ballard Locks	Waterways	Restoration; provide cost-share money for COE project to modify locks to improve passage for migrating salmon	0.50	0.50
5	Landsburg Addition	Waterways	Acquisition of 26 acres of riverfront in a Waterways 2000 reach providing critical spawning gravel	0.20	0.20
6	Cedar River Greenway: Landsburg-Shaw Connector	Open Space	Acquisition of up to 30 acres in Waterways 2000 reach adjacent to Cedar River Trail	0.30	0.30
7	BN Nose	Waterways	Acquisition of 10 acres in a Waterways 2000 reach which provides close range views from the Cedar River Trail	0.10	0.150
8	Ricardi Springs Reach	Waterways	Acquisition of 65 acres including a spring-fed tributary and forested floodplain, provides restoration opportunity	0.50	0.50
9	Rutledge-Johnson Side Channel	Waterways	Acquisition of 20 acres of high quality side channel habitat within view of Cedar River Trail	0.30	0.30
10	Lower Lion's Stream Riparian Area	Waterways	Acquisition of 7 acres along important sockeye spawning stream; also provides significant restoration opportunity	0.075	0.075
11	McDaniel's Pond	Waterways	Restoration of important sockeye spawning habitat area	0.23	0.23
12	Lower Peterson Creek	Waterways	Acquisition of 90 acres of riparian forest area downstream from Waterways 2000 reach	0.60	0.60
13	Herzmann Groundwater Habitat	Waterways	Restoration of area of fish habitat in floodplain area	0.28	0.28
14	Cedar Hills Wetland	Waterways	Acquisition of 25 acres in headwaters of Tributary 0316A which also provides significant restoration opportunity	0.25	0.25
15	Rock Creek Headwaters	Waterways	Acquisition of 40 acres in headwaters of Rock Creek, a Waterways 2000 reach, to protect hydrologic connectivity	0.50	0.50
16	Cougar Mountain: China Creek	Open Space	Acquisition of 120 acres to protect the headwaters of China Creek and augment Cougar Mountain Regional Park	2.0	2.0
TOTALS:				\$9.335	\$9.385

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**KING COUNTY RECREATION AND CONSERVATION INITIATIVE - CRITICAL RESOURCES
NORTH & EAST REGION:**

RANK	PROJECT NAME	PROJECT CATEGORY	DESCRIPTION	REQUEST (MILLIONS)	FUNDING LEVEL
1	Carey Creek Headwaters (on list three times)	Farm & Forest, Waterways, Open Space	Acquisition of approximately 1,700 acres in Carey Creek Headwaters. One of three best lowland salmonid streams	8.0	8.0
2	Keller Farm & Open Space	Waterways	Acquisition of 85 acres located adjacent to and north of Bear Creek	2.1250	1.750
3	Sammamish APD Farmland Preservation	Farm & Forest	Purchase of development rights for unprotected, key parcel farmlands in Sammamish River Valley	2.0	2.0
4	Bear Creek - Redmond Watershed Connector	Waterways	Acquisition of 98 forested acres : an important link between Bear Creek and the Redmond Watershed	2.20	1.9750
5	Lower Bear Creek Riparian Area	Waterways	Acquisition of 13 forested acres: last remaining old second growth on lower Bear Creek	0.40	0.40
TOTALS:				\$14.725	\$14.125

SNOQUALMIE REGION:

RANK	PROJECT NAME	PROJECT CATEGORY	DESCRIPTION	REQUEST (MILLIONS)	FUNDING LEVEL
1	Middle Fork Snoqualmie/Oxbow Reach	Waterways	Acquisition of properties within the "oxbow reach" of the Middle Fork Snoqualmie	0.40	0.40
2	Rural Forest District near Snoqualmie Valley	Farm & Forest	Purchase of development rights on key forested hillsides in the Snoqualmie Valley	1.00	1.0
3	Grand-Ridge Mitchell Hill Connector -	Farm & Forest	Purchase of development rights on key properties linking Grand Ridge with other open space	1.50	1.520
4	Preston Mill	Open Space	Acquisition of 21.2 acre historic mill site with 2,000 feet of river front on Raging River.	0.80	0.60
5	Waterways Priority Reaches	Waterways	Purchase of development rights in high priority waterways reaches; focus on key habitat for salmon.	3.50	3.0
6	Unfunded Patterson Creek Projects	Waterways	Acquisitions that build on earlier Waterways 2000 purchases in the Patterson Creek Basin.	0.50	0.50
7	Granite Lakes - Middle Fork Snoqualmie Basin	Waterways	Acquisition of 320 acre forested parcel that surrounds two alpine lakes.	0.4250	0.4250
8	Snoqualmie APD Farmland Preservation	Farm & Forest	Purchase of development rights that builds on earlier success of Farmlands Preservation Program	1.00	0.50
9	Tollgate Farm	Open Space	Acquisition of 403-acre parcel between North Bend and Snoqualmie to connect existing open space and regional trail.	5.00	4.0
TOTALS:				\$14.125	\$11.945

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KING COUNTY RECREATION AND CONSERVATION INITIATIVE - CRITICAL RESOURCES

SOUTHEAST REGION: Green and White Watersheds

<u>RANK</u>	<u>PROJECT NAME</u>	<u>PROJECT CATEGORY</u>	<u>DESCRIPTION</u>	<u>REQUEST (MILLIONS)</u>	<u>FUNDING LEVEL</u>
1	Enumclaw Plateau Agriculture Production District	Farm & Forest	Purchase of development rights for key parcels in Enumclaw Plateau APD	2.70	2.70
2	Rural Forest Near Black Diamond	Farm & Forest	Purchase of development rights for key parcels in rural forestry areas around Black Diamond	3.00	2.0
3	Lower Green River Agriculture Production District	Farm & Forest	Purchase of development rights for key parcels in Lower Green River APD	2.70	2.70
4	Upper Green River Agriculture Production District	Farm & Forest	Purchase of development rights for key parcels in Upper Green River APD	2.00	2.0
5	O'Grady "10" Acquisition	Waterways	Acquisition of 10 acre parcel adjacent to O'Grady Park: Waterways 2000 target parcel	0.06	0.06
6	Auburn Narrows Park Side Channel Restoration	Waterways	Restoration of over one-half mile (3000 linear feet) of side channel habitat at county park	0.50	0.50
7	Flaming Geyser North: Cutoff Channel Enhancement	Waterways	Restoration through side channel & spring creek reconnection on undeveloped state park land, to create or enhance over one mile of habitat.	0.75	0.75
8	Newaukum Creek Conservation Easement and Restoration	Waterways	Restoration of vegetation in riparian corridor along one mile of targeted stream property	0.30	0.30
9	Kanaskat North: Side Channel Reconnection and Restoration	Waterways	Restoration and reconnection of 4500-foot long oxbow (0.9 river miles), with federal cost-sharing opportunity	0.120	0.120
10	Kanaskat South: Side Channel Restoration	Waterways	Restoration of 4500-foot long oxbow (0.9 river miles) by excavation/reconnection, with federal cost-sharing opportunity	0.580	0.580
11	White River Corridor Acquisition	Waterways	Acquisition of targeted parcels along 4 mile reach of high quality riparian habitat	1.50	0.40
12	Lake Sawyer Regional Park	Open Space	Acquisition of major South King County park with forestry, wildlife corridor, and recreation benefits	4.0	2.0
13	Olson Canyon Farmstead	Open Space	Renovating farmstead, establishing an educational facility - KC Historic Landmark status	1.50	0.20
TOTALS:				\$19.71	\$14.31

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**KING COUNTY RECREATION AND CONSERVATION INITIATIVE - CRITICAL RESOURCES
RECOMMENDED REGIONAL PROJECTS**

COUNTYWIDE

RANK	PROJECT NAME	PROJECT CATEGORY	DESCRIPTION	REQUEST (MILLIONS)	FUNDING LEVEL
NA	Agricultural Best Management Practices	Farm & Forest	Enhance protection of critical resources by providing financial support for implementation of farm BMPs	2.0	1.190
NA	Opportunity Fund for Future Habitat Restoration	Waterways	Program to support community-based restoration efforts (grant-based), and to leverage outside funding.	3.0	1.4650
TOTALS:				\$5.0	\$2.655

SOUTHWEST REGION:

RANK	PROJECT NAME	PROJECT CATEGORY	DESCRIPTION	REQUEST (MILLIONS)	FUNDING LEVEL
NA	Shinglemill Creek Parcel Acquisition	Open Space	Acquisition of 7 acre parcel along the Shinglemill Creek	0.04	0.04
NA	Ellisport Creek Estuary	Open Space	Acquisition of 2.8 acre parcel adjacent to Tramp Harbor	0.04	0.04
TOTALS:				\$0.08	\$0.08

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EXHIBIT D

URBAN WATERWAYS PROJECTS, JULY 22, 1996

Attached is a summary of the Urban Waterways Projects. These Projects are more fully described in the Recreation and Conservation Legacy Program Book, which is kept on file with the Clerk of the King County Council and which is incorporated herein by this reference.

**KING COUNTY RECREATION AND CONSERVATION INITIATIVE - CRITICAL RESOURCES
RECOMMENDED URBAN WATERWAYS PROJECTS**

RANK	PROJECT NAME	LOCATION	SPONSOR	PROJECT CATEGORY	DESCRIPTION	REQUEST (MILLIONS)	FUNDING LEVEL
1	May Creek Corridor Acquisition	Renton	Renton	Urban Waterways	Acquisition of 9 acres of riparian open space; greenbelt links Lake Washington and Cougar Mountain Park; completes system	0.80	0.80
2	Duwamish/Hamm Creek Restoration	Seattle	KC	Urban Waterways	Acquisition and restoration of approximately 6 acres; creation of intertidal wetland; riparian area restoration with daylighting	0.50	0.50
3	Sammamish River Channel Improvements and Revegetation	Marymoor Park	KC	Urban Waterways	Restoration of river channel and revegetation of streambank to improve fish passage into upper watershed; broad system benefits	0.210	0.210
4	Mill Creek Restoration Site	Kent	Kent	Urban Waterways	Acquisition and restoration of approximately 40 acre site in the Kent Valley; Mill Creek side channels	1.250	1.140
5	Seattle Urban Watersheds Program - Tier 1	Seattle	Seattle	Urban Waterways	Acquisition of key privately-owned properties; restoration, including stabilization and enhancement of stream beds and banks; multiple systems, including: Thornton Creek 1.25 M Longfellow Creek 1.10 M Pipers Creek 0.40 M Puget Creek 0.50 M Taylor Creek 0.350 M Fauntleroy Creek 0.150 M Citywide Creek Restoration 0.50 M (includes Ravenna Creek Daylighting if feasible (Seattle Res. 28374))	4.250	4.250

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**KING COUNTY RECREATION AND CONSERVATION INITIATIVE - CRITICAL RESOURCES
RECOMMENDED URBAN WATERWAYS PROJECTS (cont.)**

RANK	PROJECT NAME	LOCATION	SPONSOR	PROJECT CATEGORY	DESCRIPTION	REQUEST (MILLIONS)	FUNDING LEVEL
6	Des Moines Creek Fish Passage Tunnel & Corridor Link	Des Moines	Des Moines	Urban Waterways	Restoration; eliminates severe fish barrier through construction of 12' wide by 260' long tunnel for creek, trail access, and utility corridor; portion of total project cost	0.50	0.50
7	Swamp Creek Acquisition	King County	KC	Urban Waterways	Acquisition of various parcels and conservation easements around Swamp Creek and Swamp Creek Wetland to preserve critical piece of system	1.50	1.0
8	South Issaquah Creek Greenway	Issaquah	Issaquah	Urban Waterways	Acquisition of approximately 4 acres of creekside parcels; connections to surrounding open space trail systems	0.50	0.50
9	Jenkins Creek Natural Preserve	King County	KC	Urban Waterways	Acquisition of 3.5 acre site with stream and wetland, with restoration and preservation	0.0750	0.0750
10	Sammamish River Urban Habitat Restoration	Bothell, Redmond, Woodinville	KC	Urban Waterways	Restoration projects for habitat on the Sammamish River; coordinated with Bothell, Redmond, and Woodinville	0.50	0.50
11	Kelsey Creek/Richards Creek Habitat Enhancement	Bellevue	Bellevue	Urban Waterways	Acquisition of various properties or easements; habitat improvements; boardwalk and viewing tower construction	2.00	1.0
12	West Hylebos Stream Corridor Acquisition and Restoration	Federal Way	Federal Way	Urban Waterways	Acquisition of 20.0 acres of upland and adjacent stream corridor; interpretive trail installation	2.20	0.750
13	Denny Creek Enhancements	Holmes Pt. - East Lake Washington	KC	Urban Waterways	Restoration and enhancement of riparian areas and in-stream habitat	0.0850	0.0750

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**KING COUNTY RECREATION AND CONSERVATION INITIATIVE - CRITICAL RESOURCES
RECOMMENDED URBAN WATERWAYS PROJECTS (cont.)**

RANK	PROJECT NAME	LOCATION	SPONSOR	PROJECT CATEGORY	DESCRIPTION	REQUEST (MILLIONS)	FUNDING LEVEL
14	Lake Boren	Newcastle	Newcastle	Urban Waterways	Acquisition of 10.43 acre wetland parcel at south end of Lake Boren; buffer between Coal Creek Parkway and Class 1 wetland	0.9380	0.20
15	Miller Creek Opportunity Fund	Burien, Normandy Park, SeaTac	Burien, Normandy Park, SeaTac	Urban Waterways	Restoration and enhancement of Miller Creek corridor riparian area and support of passive recreation; to be coordinated by Burien, SeaTac, and Normandy Park	0.50	0.50
16	Seattle Urban Watersheds Program - Tier 2	Seattle	Seattle	Urban Waterways	Seattle Urban Waterways project(s) to be determined in 1997, beginning with: Ravenna Creek (if Ravenna Creek project is not feasible Seattle may use funds for another creek project)	0.50	0.50
TOTALS:						\$17.808	\$12.5

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